



UN Development Programme Mexico - Mexico City

Award ID: 00119994
Award Title: Inclusion_Movilidad Humana
Start Year: 2019
End Year: 2020
**Implementing Partner
(Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 09-January-2020

Donor	Fund	Amount
MEX-NMP	30000 Programme Cost Sharing	98,244.36
GOB JALISC	30071 Programme cost sharing - GOV1	2,852.97
Total Budget (202 and Beyond)		101,097.33
Total Expenditure (2019 and Prior)		10,146.60
Award Total		111,244.36
Unprogrammed/Unfunded		

**Responsible Party
(Implementing Agent):** UNDP

Revision Type: General Revision I

Brief Description:

El objetivo de esta revisión es el mejor estimado del ejercicio 2019 y abrir el ejercicio 2020 del proyecto, transfiriendo los recursos remanentes al presupuesto del año en curso.

PNUD

Secretaría de Relaciones Exteriores
(AMEXCID)

Lorenzo Jiménez de Luis
Representante Residente
PNUD México

Gustavo Alonso Cabrera Rodríguez
Director General de Cooperación Técnica y
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Secretaría de Relaciones Exteriores
(AMEXCID)



Annual Work Plan

Mexico - Mexico City

Project: 00119994

Project Title: Inclusion_Movilidad Humana

Year: 2020

Report Date: 16/1/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Deser	Amount US\$	
00116345 Inclusion_Movilidad Humana	GESTION	1/6/2019	29/2/2020	UNDP	30071	GOB JALISC	71400	Contractual Services - Individ	2,624.70
				UNDP	30071	GOB JALISC	75100	Facilities & Administration	228.27
TOTAL									
00117631 Inclusion_Economica_Migracion	Gestion del Proyecto	1/6/2019	29/2/2020	UNDP	30000	MEX-NMP	72500	Supplies	500.00
				UNDP	30000	MEX-NMP	75100	Facilities & Administration	7,277.36
				UNDP	30000	MEX-NMP	71600	Travel	5,000.00
				UNDP	30000	MEX-NMP	75700	Training, Workshops and Confer	4,200.00
				UNDP	30000	MEX-NMP	71400	Contractual Services - Individ	28,567.00
				UNDP	30000	MEX-NMP	74100	Professional Services	200.00
				UNDP	30000	MEX-NMP	73100	Rental & Maintenance-Premises	1,500.00
				UNDP	30000	MEX-NMP	72100	Contractual Services-Companie	45,000.00
				UNDP	30000	MEX-NMP	71300	Local Consultants	5,000.00
				UNDP	30000	MEX-NMP	74200	Audio Visual&Print Prod Costs	1,000.00
TOTAL									98,244.36
GRAND TOTAL									101,097.33